

BGPC  
Budget calculations

2014/15  
Whole year

Period to 31 March 2015		Remove non-recurring	Revised	Half year to 30		Remove	Revised	Provisions	W&T /additions	Total budget	
				September 2015	Full year						
2,592.00	Clerks Salary		2,592.00	1,536.00	3,072.00		3,072.00	153.60		3,225.60	
797.24	Clerks Expenses		797.24	530.76	1,061.52		1,061.52	53.08		1,114.60	
265.00	Insurance		265.00	265.00	530.00	265.00	265.00	13.25		278.25	
0.00	Election expenses		0.00	0.00	0.00		0.00	0.00	250.00	250.00	4 year cycle £1,000 prc
228.25	Subscriptions		228.25	394.92	789.84	394.92	394.92	19.75		414.67	
0.00	PAYE		0.00	0.00	0.00		0.00	0.00		0.00	
0.00	Other		0.00	0.00	0.00		0.00	0.00		0.00	
32.40	Bank charges		32.40	12.60	25.20		25.20	1.26		26.46	
0.00	Treasures/RFO costs		0.00	0.00	0.00		0.00	0.00		0.00	
5,609.78	NP costs	5,609.78	0.00	0.00	0.00		0.00	0.00	1,000.00	1,000.00	Provision for possible c
0.00	Stationery/postage		0.00	0.00	0.00		0.00	0.00		0.00	
0.00	Churchyard maintenance		0.00	90.00	180.00		180.00	9.00		189.00	
200.00	Audit fee		200.00	130.00	260.00		260.00	13.00	200.00	473.00	External audit fee
171.00	Hall Hire		171.00	167.00	334.00		334.00	16.70		350.70	
30.00	Donations/Grants		30.00	0.00	0.00		0.00	0.00	30.00	30.00	History prize
0.00	Councillor/Officer expenses		0.00	0.00	0.00		0.00	0.00		0.00	
0.00	Training/Exam fees		0.00	60.00	120.00		120.00	6.00		126.00	
0.00	P3 work		0.00	391.20	782.40	782.40	0.00	0.00		0.00	
2,750.00	HM/P3 transfer	2,750.00	0.00	0.00	0.00		0.00	0.00		0.00	
0.00	Border news		0.00	0.00	0.00		0.00	0.00		0.00	
138.05	CPU equipment and repairs		138.05	0.00	0.00		0.00	0.00	250.00	250.00	CPU provision
<b>12,813.72</b>			<b>4,453.94</b>	<b>3,577.48</b>	<b>7,154.96</b>	<b>1,442.32</b>	<b>5,712.64</b>	<b>285.63</b>	<b>1,730.00</b>	<b>7,728.27</b>	

vided

verruns