

## BORDER GROUP Parish Annual Maintenance Plan

Annual maintenance plan for the Parish of BORDER GROUP PARISH COUNCIL  
This plan is for the financial year that commences on the 1st April 20XX 15

### Statement of Objectives

It is Herefordshire Council's objective that the public realm throughout the county should consist of places where the people who live there are increasingly satisfied that those places reflect what matters to them. It is our objective to ensure that:

- **The Public Realm is accessible, safe, clean and well-maintained** Service should be achieved effectively and our customers should recognise and value the investment decisions that are made, the improvements that follow and see that waste that has been removed from the process of delivery.

Correspondingly it is our objective to ensure that we are:

- **Maintaining the delivery of essential services;**
- **Achieving value for money; and that**
- **The service is efficient and responsive to local needs and priorities.**

In achieving what matters, recognised and valued contributions will also be made to improving outcomes for our communities and the economy. Accordingly it is our objectives that:

- **The Public Realm Services contribute to the regeneration of the economy and social capital in Herefordshire.**

It is BORDER GROUP Parish Council's objective to:

- To MAINTAIN TO the Best OF our abilities the UEC
- Roads in our parishes in terms of ditches and
- verges and ensure all public Rights of Way are maintained

### Planned Activities

#### Core Public Realm Maintenance

Activity	Level of Service or Frequency	Budget
Verge cutting	Contractor to cut splays for visibility on all C+V roads	£1500
Drainage	Open Grips on all U/C roads	£1500
LITTER + Debris	Reactive basis	£ 800
TRAFFIC Lights	Reactive basis	£ 200
Clean Signs	Reactive basis	£ 150
SALT Spreading	Reactive basis	£ 200
Public Rights of Way	Mend - Replace and General maintenance of paths	£ 2855

General Maintenance	Unforeseen weather problems - Reserve	£ 500
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**Nominated Tasks**

Activity	Level of Service or Frequency	Budget
Drainage Works <sup>92006</sup> <sub>210010</sub> <sub>21004</sub>	Drainage in conjunction with land owners on All 3 Rds	£ 750
CUTTING OF GRASS	3 Times in public AREAS in villages	£ 500

**Enhanced Public Realm Maintenance**

Activity	Level of Service or Frequency	Funding

**Total Funding requirements**

**Performance Measure(s)**

Measure	Definition	Result

**Total Funding requirements**

Parish Council	Allocated P3 grant	Allocated Lengthsman grant	Additional grant from HC	Total Grant from HC	Match fund from Parish precept	Total budget available
Border Group	2555	6132	-	-	-	8655